

Budget for 1957 Season.

Income:-

Entrance Fees.

40 Senior Players	20. - . - .	
5 Juniors	1. 5. - .	
4 Associates	<u>1. - . - .</u>	22. 5. - .

Ground Fees.

21 Competition Days (Average £7.4.-)		151. 4. - .
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Carnivals.

		15. - . - .
Proceeds from Doubles		35. - . - .
Proceeds from Raffles		<u>50. - . - .</u>

273. 9. - .

Expenditure:-

Payments to S.H.A.

Affiliation	1. 1. - .	
Registration of Players	2.10. - .	
A.H.A. Levy & N.S.W.H.A. Capitation - £7.--.6.per Senior Team	28. 2. - .	
Ground Fees - £5.15.--.per Senior Team per month for 5 months	115. - . - .	
Fixture Books	3. - . - .	
Olympic Fund (Rome) Levy	<u>6. - . - .</u>	155.13. - .

Administrative Expenses 50. - . - .

Pennants 1956 Season 8. - . - .

Carnival Nominations 21. - . - . 234.13. - .

SURPLUS.

38.16. - .

N.B. Possible Sources Additional Income.

1. Proceeds from Social Functions.  
Proceeds from Wentworth Park.

2. No Provision has been made for the following possible expenditure items.

Equipment  
Social Events (non profitable)  
Grounds for Training  
Subsidies Touring Players

3. Ground Fees received from under 16 and under 14 Teams have not been included.